



**COMMUNITY DEVELOPMENT BLOCK GRANT
FISCAL YEAR 2015 CONSOLIDATED ANNUAL
PERFORMANCE & EVALUATION REPORT
(CAPER)**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of New Albany's Community Development Block Grant (CDBG) FY 2015 (FY15) One-Year Action Plan directed funds for projects and activities whose performance will be discussed in this report. The Department of Redevelopment implements the CDBG Program on behalf of the City of New Albany. The CDBG Program is administered by the U.S. Department of Housing and Urban Development (HUD), and has as its objectives the provision of services that benefit low- to moderate-income persons and families, and prevents or eliminates slum and/or blight. The City designed the FY15 One-Year Action Plan (Plan) to create a suitable living environment throughout the community, making urban neighborhoods accessible through supporting infrastructure improvements by replacing deteriorated sidewalks and adding ADA compliant accessible ramps. Increased concentrated code enforcement helped to reduce blight in distressed neighborhoods. The City's housing programs assisted elderly and disabled among others in the community by sustaining the City's older housing stock (pre 1940) and created homeownership opportunities with the Neighborhood Stabilization Program proceeds. The City increased access to public service programs providing enrichment and educational opportunities for the urban youth in our community. The City recognizes that while progress is being made in improving access to services and activities funding limitations does not allow all goals to be achieved. As such, the City gave priority to programs that supported the capacity of local organizations and activities that provided services addressing the basic needs of our most at-risk population.

There are a number of organizations and agencies that coordinate resources and provide assistance to the community including the homeless population. These agencies include but are not limited to Hope Southern Indiana, Open Door Youth Services, Our Place, YMCA of Southern Indiana, Southern Indiana Housing Initiative members, Center for Women and Families, The Salvation Army, etc.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan
Affordable Housing Creation	Affordable Housing	CDBG: \$0 (NSP)	Homeowner Housing Added	Household Housing Unit	20	6
Clearance of Contaminated and Deteriorated Sites	Non-Housing Community Development	CDBG: \$	Other	Other	5	0
Code Enforcement	Non-Housing Community Development	CDBG: \$65,915.81	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	150	263
Demolition/Stabilization of Buildings	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	10	0
Fair Housing and Coordination	Non-Housing Community Development	CDBG: \$	Other	Other	5	1
Home Modifications for L/M Homeowners	Affordable Housing	CDBG: \$10,624.90	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	12
Home Modifications for L/M Homeowners	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	90	0
Home Modifications for L/M Homeowners	Affordable Housing	CDBG: \$47,832.35	Homeowner Housing Rehabilitated	Household Housing Unit	0	6
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$381,593.65	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	800	3350
Park Facility Improvements	Non-Housing Community Development	CDBG: \$10,229.85	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	1
Rental Housing	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	10	0

Rental Housing	Affordable Housing	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	40	0	0
Transportation	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	0	0
Youth Services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0		
Youth Services	Non-Housing Community Development	CDBG: \$67,808.83	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3455	749	2

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of New Albany accomplished a successful FY15 by continuing to sustain its older housing stock (pre-1940) through the implementation of the Emergency Repair and the Repair Affair Programs by assisting 18 low- and moderate-income homeowners including the elderly and disabled with minor housing/emergency rehabs/repairs. The City continued to partner with New Direction’s Housing Corporation as developer for the Neighborhood Stabilization Program (NSP) who constructed and sold six new affordable housing units in the area known as the Midtown Neighborhood. The NSP developer is expected to rehabilitate an additional two housing units with the proceeds from those sales. Six individuals/families were assisted by the Home Buyer Incentive Program in the NSP area. The City partnered with a non-profit (St. Elizabeth Charities) to fund the acquisition of a duplex for the rehabilitation into permanent supportive housing. The rehabilitation of the two units was completed by St. Elizabeth during FY15 and now provides housing to low-income families.

Concentrated Code Enforcement has resulted in improvements to targeted neighborhoods of the City where 263 violations were addressed and approximately 80% of those concerns have been resolved.

Public service activities targeted our urban youth, providing enrichment and educational opportunities including character development, delinquency prevention, drug and alcohol prevention education, after

school care & tutoring, back packs/school supplies, and recreational opportunities for 749 youth in need.

Infrastructure improvement in the City's CDBG Target Areas continued by means of sidewalk repair and replacement completed in the Midtown neighborhood, E. 5th Street, and Thomas Street meant to improve walk-ability for students attending two of New Albany's schools. ADA ramps were included. Other local resources such as Tax Increment Financing (TIF) funds provided match to Federal Highway Funded ongoing projects such as McDonald Lane Rehabilitation, Mt. Tabor Road Reconstruction, and for the Grant Line Road South Improvements. Park facility improvements are in the engineering phase and will be completed in FY16.



NSP houses



St. Elizabeth Permanent Supportive Housing

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Race/Ethnicity	CDBG
White	398
Black/African American	253
Black/African American & White	112
Asian	4
American Indian or American Native	
Native Hawaiian or Other Pacific Islander	
Total	767
Hispanic	73
Non-Hispanic	694

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Public services and housing programs are tracked by race and ethnicity.

Youth Enrichment and Asset Programs served 749 --White 383, Black/African American 250, Black/African American & White 112, & Asian 4

Housing Programs served 18 households -- White 15 & Black/African American 3

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	See below	790,074.25	637,142

Table 3 – Resources Made Available

Narrative

The City received \$613,845 in entitlement in FY 15 along with reallocated funds (\$152,903) and program income (\$23,326.08) brought the resources available to \$790,074.25. The largest allocation of funding at 61% went toward infrastructure development/public facilities. Twenty percent was allocated to public services and housing programs combined and concentrated code enforcement was allocated 10%. Basically, 100% (99.8%) of funding went toward benefiting low-and moderate-income within the jurisdiction.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of New Albany	40	39	Entire Jurisdiction
Low Income Census Tracts	40	61	Sidewalk projects were completed in low/mod census tracts

Table 4 – Identify the geographic distribution and location of investments

Narrative

The overall size of the CDBG Target Area means that virtually no allocation is more than a few miles distance from any other point. Although there are distinct neighborhoods in the Target Area, the area is small relative to the City as a whole. Therefore the benefits are shared by the majority of the residents and businesses. Public infrastructure improvements were located in low-income concentrated areas of the City including Census Tracts 0702.00 & 0705.00, where they benefited a large part of the urban area.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Repair Affair Program implemented by New Directions Housing Corporation leveraged commitments of donated materials and in-kind labor from churches, non-profit agencies, local home improvement stores, contractors, etc., to provide elderly and disabled home owners with minor repairs leveraging a ratio of \$1.3.

The Department of Redevelopment partnered with the New Albany Parks Department, Step Ahead Council (YMCA of Southern IN , Open Door Youth Services & Our Place Drug/Alcohol), and Hope Southern Indiana to offer our urban youth enrichment and educational services. These agencies bring additional funding and in-kind services to the programs from a variety of agencies including but not limited to the New Albany Housing Authority, 21st Century Grants, United Way and Floyd County Drug Task Force, etc.

The City currently has 7 Economic Development Areas (EDA) for the purpose of capturing tax increment. Tax increment financing (TIF) is used to fund much of the City's infrastructure improvements (i.e. road, sidewalks and park facility projects), and permits bonds to be issued for such projects when needed. TIF funds are used as local match for the INDOT/Federal Highway Projects, (FHWA) for major projects including Mt. Tabor Road, McDonald Lane, Grant Line Road South & West and several other City thoroughfare projects.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	8
Number of Special-Needs households to be provided affordable housing units	13	0
Total	13	8

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	40	0
Number of households supported through The Production of New Units	4	6
Number of households supported through Rehab of Existing Units	2	18
Number of households supported through Acquisition of Existing Units	0	2
Total	46	26

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Affordable housing goals were met in FY15 by assisting 18 homeowners with minor emergency repairs and providing 6 with homebuyer incentives. Six NSP houses were newly constructed and sold as affordable housing units. Another two housing units were rehabilitated by a non-profit and are used as permanent supportive housing. The Fair Housing Officer facilitated an educational workshop for first time homebuyers.

Discuss how these outcomes will impact future annual action plans.

The City will continue to fund the Emergency Repair and Repair Affair programs to assist low-and moderate-income home owners sustain aging housing units. The City's partnership with the NSP

developer will produce at least an additional 2 more affordable housing units with developer proceeds in the next fiscal year. The Concentrated Code Enforcement Officer’s enforcement of local and State codes has been successful by addressing issues that might otherwise deteriorate the housing units beyond reasonable repair and has been funded for FY16

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	15	0
Low-income	2	0
Moderate-income	1	0
Total	18	0

Table 7 – Number of Persons Served

Narrative Information

The City partnered with New Directions Housing Corporation to provide emergency and minor repairs to 18 households and constructed 6 new affordable housing units (with NSP proceeds) for which homebuyer incentives were provided at closing. The assistance with acquisition of a duplex in a prior year allowed a non-profit to rehabilitate 2 housing units to serve a permanent supportive housing program.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Vision 2025, a Strategic Plan to End Homelessness in Southern Indiana by 2025 was completed in 2015 by Dr. Fry, Director of Applied Research & Education for Indiana University Southeast (IUS). The Homeless Coalition of Southern Indiana (HCSI) was established as a result of that study to assist in implementing the Plan for which the City appropriated \$75,000. A Director and Case Manager were hired and an office is soon to be open in New Albany which will serve as a point of entry and referral to a broad variety of services for the homeless population.

SIHI members and agencies of the local Continuum of Care continue assessing the needs of homeless persons and direct them to organizations that can assist them with their specific needs. The City supported the Permanent Supportive Housing Program of LifeSpring by providing a Certificate of Consistency with the City's Consolidated Plan. SIHI agencies such as The Salvation Army, LifeSpring, Center for Women & Families, Hope Southern Indiana, St. Elizabeth, Haven House, etc., routinely assess homeless persons needs and refer them to other agencies that can assist as well as house them. Once the HCSI is fully operational they will be a point of entry for that assistance.

Addressing the emergency shelter and transitional housing needs of homeless persons

Haven House is the only emergency shelter serving the Southern Indiana community and served 1,589 unduplicated individuals last year. Haven House provides case management, medical assistance and advocacy as well as housing. The Township Trustees assist homeless persons with transportation. The Center for Women & Families (30 beds) and St. Elizabeth (16 beds) both assist with emergency sheltering as needed. The Salvation Army (34 beds) and St. Elizabeth (14 beds) continued their transitional housing programs during the year. However, since HUD has cut funding for transitional housing the Salvation Army will terminate that program in late August. Permanent Supportive Housing/Rapid Re-Housing is provided by Center for Women & Families (7 beds) and LifeSpring (27 beds).

Tri-County Health Coalition opened their doors to homeless individuals during the summer days to cool down, get a snack and water. Hope Southern Indiana routinely assists the homeless and housed residents in need providing housing assistance and utility assistance, food, bus passes, clothing, and case management.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The New Albany Housing Authority (NAHA) serves the largest population of individuals and families of extremely low and low-income and those that have been discharged from institutions and social service facilities. The NAHA has an inclusive residency policy for person living with homelessness. This allows homeless persons to be housed more quickly. NAHA encourages discharge planners to seek placement on the wait list as soon as possible to allow time for an apartment to become available.

The New Albany Township Trustee assisted residents with rent, mortgage and utilities as needed to avoid eviction and becoming homeless. As stated before the SHI members/agencies routinely assist this population with a wide array of services.

The City's Emergency Repair Program along with the Repair Affair Program implemented by New Directions Housing Corporation assisted low-income homeowners with repairs that if not done might otherwise cause the house to become uninhabitable. These repairs sustain the housing unit and allow the residents to remain in their house.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Super NOFA has moved from funding transitional housing to funding rapid-rehousing and permanent supportive housing programs. LifeSpring provides housing and supportive services to individuals/families that are homeless with at least one person in the household with a disability. In a collaborative effort all SIHI agencies facilitate access to services including case management, and housing for homeless individuals and families with a goal toward permanent housing.

NAHA's discretionary policy allows families who have become over the original 30%AMI to remain in public housing to prevent them from becoming homeless again. The NAHA has adopted income exclusion policies allowing residents to keep a larger portion of their earnings and has partnered with volunteers who provide budget and credit remediation.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of New Albany works closely with NAHA to ensure the residents of public housing receive the best possible living conditions and have access to the services that they need.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The NAHA has a case manager that provides self-sufficiency, credit remediation, budgeting and home ownership training to Housing Choice Voucher recipients. The NAHA has assisted 32 families within their home ownership program with no defaults reported.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City expanded the supply of decent housing by means of the newly constructed NSP houses and by providing or assisting with minor rehabs and repairs to 18 additional housing units. The City collaborates with agencies and organizations that hold routine meetings such as River Hills, Historic Preservation Commission, New Directions Housing Corporation, Metropolitan Housing Corporation, Southern Indiana Housing Initiative, etc. to negate barriers to affordable housing. The New Albany City Plan Commission and the New Albany Board of Zoning Appeals support the development of affordable housing by granting certain zone changes and approving reduced size lots to promote the development of affordable housing units. The New Albany City Plan Commission's Historic Preservation Officer played an integral role in meeting Section 106 National Historic Preservation Act compliance for projects.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Activities and projects undertaken in FY15 addressed the underserved need of affordable housing with the creation and/or rehabilitation of 24(12 Repair Affair, 6 Emergency Repair & 6 NSP) affordable housing units. The City created a visual impact in neighborhoods by means of addressing code violations, replacing/repairing deteriorated sidewalks and made street improvements with local funding. Funding limitations of CDBG does not allow all underserved needs to be met.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Federal regulations require that lead hazard evaluation and reduction be carried out for all CDBG activities receiving housing assistance for those houses that were constructed before 1978. The City is consistent with HUD's lead based paint regulations and requirements including safe lead work practices as needed for all housing rehab projects including the Emergency Repair Program as required. New Directions Housing Corporation (Subrecipient) internally assessed the paint hazards on all projects and determined that all emergency repairs met the "de minimis" level for painted surfaces and that no further clearance was required. The "Protect Your Family from Lead in Your Home" pamphlet was distributed to rehab clients of the Emergency Repair Program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City, in partnership with the social service and housing providers in the community strive to help households elevate themselves out of living in poverty by supporting services aimed at developing self-sufficiency and creating jobs. The NAHA assists the largest population of poverty-level families with case management and self-sufficiency tools and has allowed them to remain in public housing for a longer

period through adopted policies.

The Urban Enterprise Association (UEA) has awarded over \$130,000 commercial façade grants in the last two years which has resulted in private development in the downtown district and created jobs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Department of Redevelopment is the responsible entity for the administration of the CDBG Program and is assisted by other City departments including Board of Public Works and Safety, New Albany City Plan Commission, Department of Inspection, and other boards and commissions such as New Albany Redevelopment Commission & Authority, the Historic Preservation Commission, and Indiana Landmarks, as needed. Partnerships and collaborations with local housing and other organizations continued to be successful with the River Hills, KIPDA, INDOT, FHWA, New Directions Housing Corporation, New Albany Housing Authority, NA-FC Step Ahead Council, Metropolitan Housing Corporation (MHC), and Southern Indiana Housing (SIHI). The objectives of these agencies and the city are to expand the supply of safe, decent and affordable housing, assist the homeless, and provide public and social services.

The New Albany Parks Department, NA-FC Step Ahead Council, Hope Southern Indiana and the YMCA partnered with the City to deliver enrichment and educational opportunities to at-risk youth in the community.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continues to foster partnerships between not-for profits, non-profits, social service and housing agencies. The City works closely with New Directions Housing Corporation and funds rehabilitation programs that they implement. The City is a member of the local Continuum of Care, Southern Indiana Housing Initiative (SIHI). The City also, funds several social service agencies with CDBG who provide youth asset and enrichment programs. The City's Plan Commission Director continues to coordinate with the New Albany Housing Authority on matters of public housing.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of New Albany adopted a new Analysis of Impediments to Fair Housing Choice (AI) in January 2015 which indentified the lack of a Fair Housing Officer (FHO) as one of the impediments. A new Fair Housing Officer (FHO) was designated during FY15. The FHO conducted an educational workshop in partnership with the New Albany Housing Authority and the Louisville Urban League and provided information to attendees as to what the Fair Housing Act covers.

Community housing advocates including the New Albany Redevelopment Commission, the New Albany Housing Authority, Metropolitan Housing Coalition, Louisville Fair Housing Coalition, and Southern

Indiana Housing Initiative convene individual monthly meetings to gather information and feedback on local barriers to fair housing and housing development.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Subrecipient Agreements, Memorandums of Agreements, or contracts were executed as applicable for all projects/activities in the FY15 Plan. The Department of Redevelopment reviewed all incoming payment requests for financial and programmatic eligibility. The Financial Compliance Manager prepared an ongoing Spend Down spreadsheet providing an analysis of all projects and activities that alerted staff to slow spenders and/or stalled projects. All Subrecipients were required to submit quarterly reports to ensure ongoing compliance with the program. A risk analysis was completed for all Subrecipients to determine if an annual on-site monitoring visit would be conducted. On-site monitoring was conducted. An annual Technical Assistance Workshop was conducted prior to Subrecipient Agreements being executed where a review of the reporting requirements, costs eligibility, Section 3 and the OMB were all reviewed. Technical Assistance was provided throughout the program year as needed.

Public works/facility projects were monitored through weekly staff and/or engineer inspections. The applicable Davis Bacon project was monitored through weekly certified payroll submissions, employee interviews and engineering inspections.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A draft of this report was made available on September 09, 2016, at which time a 15-day review and comment period commenced. A public hearing was held on September 13th at the New Albany Redevelopment Commission meeting. The report was distributed at several locations (library, Redevelopment Office & the City website). Notice for the public hearing and review period was published on September 2, 2016, in the local newspaper (News & Tribune) and on their website. During the annual reporting process, emails were sent to various agencies and organizations in the community seeking input. All reports are posted online at the City's website www.cityofnewalbany.com. If comments are received they will be responded to in writing and included as an attachment to the CAPER submitted to HUD. _____ **comments** were received at the public hearing or during the 15-day comment period ending September 23, 2016.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City has not identified any changes at this time.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachment PR26 Financial Summary Report



PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	152,903.17
02 ENTITLEMENT GRANT	613,845.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	73,326.08
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	790,074.25
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	584,005.39
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	584,005.39
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	53,136.26
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	637,141.65
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	152,932.60
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	582,910.35
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	582,910.35
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.61%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	78,433.73
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	78,433.73
32 ENTITLEMENT GRANT	613,845.00
33 PRIOR YEAR PROGRAM INCOME	277.52
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	614,122.52
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.77%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	53,136.26
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	53,136.26
42 ENTITLEMENT GRANT	613,845.00
43 CURRENT YEAR PROGRAM INCOME	23,326.08
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	637,171.08
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.34%

NE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE

Report returned no data.

NE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE

Plan Year	IDIS	IDIS	Activity Name	Matrix	National	Drawn Amount
2013	5	519	St. Elizabeth's-617 E. Market Street	14G	LMA	\$1,095.04
				14G	Matrix Code	\$1,095.04
Total						\$1,095.04

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS	IDIS	Voucher	Activity Name	Matrix	National	Drawn Amount
2015	5	549	5869500	Public Facility Engineering & Observation	03	LMA	\$4,320.00
2015	5	549	5882332	Public Facility Engineering & Observation	03	LMA	\$1,205.00
2015	5	549	5888346	Public Facility Engineering & Observation	03	LMA	\$2,733.04
2015	5	549	5913223	Public Facility Engineering & Observation	03	LMA	\$801.79
2015	5	549	5923421	Public Facility Engineering & Observation	03	LMA	\$30.78
2015	5	549	5947192	Public Facility Engineering & Observation	03	LMA	\$3,071.91
2015	5	549	5955738	Public Facility Engineering & Observation	03	LMA	\$4,074.99
				03	Matrix Code	\$16,237.51	
2014	7	532	5844725	Wilkerson Recreation Center (Griffin Activity Center)	03F	LMA	\$53.65
2014	7	532	5851978	Wilkerson Recreation Center (Griffin Activity Center)	03F	LMA	\$1,960.00
2014	7	532	5858109	Wilkerson Recreation Center (Griffin Activity Center)	03F	LMA	\$646.20
2014	7	532	5865527	Wilkerson Recreation Center (Griffin Activity Center)	03F	LMA	\$7,510.00
				03F	Matrix Code	\$10,229.85	
2014	5	535	5844725	Support of Public Facilities-Spot Basis Sidewalks	03L	LMA	\$5,362.39
2014	5	535	5848240	Support of Public Facilities-Spot Basis Sidewalks	03L	LMA	\$123.92
2014	5	535	5853978	Support of Public Facilities-Spot Basis Sidewalks	03L	LMA	\$3,449.37
2014	5	535	5865527	Support of Public Facilities-Spot Basis Sidewalks	03L	LMA	\$14,970.00
2014	5	535	5873733	Support of Public Facilities-Spot Basis Sidewalks	03L	LMA	\$2,365.00
2014	5	535	5882332	Support of Public Facilities-Spot Basis Sidewalks	03L	LMA	\$976.50
2014	5	535	5898066	Support of Public Facilities-Spot Basis Sidewalks	03L	LMA	\$360.00
2014	5	535	5931135	Support of Public Facilities-Spot Basis Sidewalks	03L	LMA	\$68.27
2014	6	531	5853978	Spot Basis Sidewalk Construction	03L	LMA	\$18,210.00
2014	6	531	5865527	Spot Basis Sidewalk Construction	03L	LMA	\$29,311.31
2014	8	548	5865527	Public Facility Improvement Support	03L	LMA	\$37,500.00
2015	4	541	5865527	E. 5th Street Sidewalks	03L	LMA	\$10,867.07
2015	4	541	5873733	E. 5th Street Sidewalks	03L	LMA	\$69,878.25
2015	4	541	5893141	E. 5th Street Sidewalks	03L	LMA	\$83,668.00
2015	4	541	5898066	E. 5th Street Sidewalks	03L	LMA	\$4,271.52
2015	4	541	5902950	E. 5th Street Sidewalks	03L	LMA	\$79,735.42
2015	4	541	5919189	E. 5th Street Sidewalks	03L	LMA	\$1,600.00
2015	4	541	5927922	E. 5th Street Sidewalks	03L	LMA	\$2,471.02
2015	4	541	5951340	E. 5th Street Sidewalks	03L	LMA	\$108.10
				03L	Matrix Code	\$365,356.14	
2015	7	543	5865527	2016 Repair Affair (FY15)	05	LMC	\$2,008.25
2015	7	543	5893141	2016 Repair Affair (FY15)	05	LMC	\$59.65
2015	7	543	5902950	2016 Repair Affair (FY15)	05	LMC	\$2,483.17
2015	7	543	5919189	2016 Repair Affair (FY15)	05	LMC	\$2,151.40
2015	7	543	5947192	2016 Repair Affair (FY15)	05	LMC	\$3,840.35
2015	7	543	5951340	2016 Repair Affair (FY15)	05	LMC	\$82.08
				05	Matrix Code	\$10,624.90	
2015	8	544	5844725	Youth Asset Program	05D	LMC	\$493.37
2015	8	544	5848240	Youth Asset Program	05D	LMC	\$2,081.57
2015	8	544	5853978	Youth Asset Program	05D	LMC	\$664.01
2015	8	544	5858109	Youth Asset Program	05D	LMC	\$2,677.44
2015	8	544	5865527	Youth Asset Program	05D	LMC	\$275.58
2015	8	544	5869500	Youth Asset Program	05D	LMC	\$488.31
2015	8	544	5873733	Youth Asset Program	05D	LMC	\$1,582.26

2015	8	544	5878092	Youth Asset Program	05D	LMC	\$1,466.68
2015	8	544	5882332	Youth Asset Program	05D	LMC	\$2,283.23
2015	8	544	5883346	Youth Asset Program	05D	LMC	\$2,385.92
2015	8	544	5893141	Youth Asset Program	05D	LMC	\$433.28
2015	8	544	5898066	Youth Asset Program	05D	LMC	\$2,655.93
2015	8	544	5902950	Youth Asset Program	05D	LMC	\$612.73
2015	8	544	5907254	Youth Asset Program	05D	LMC	\$2,859.93
2015	8	544	5919189	Youth Asset Program	05D	LMC	\$2,225.32
2015	8	544	5923421	Youth Asset Program	05D	LMC	\$102.60
2015	8	544	5927922	Youth Asset Program	05D	LMC	\$705.75
2015	8	544	5931135	Youth Asset Program	05D	LMC	\$205.20
2015	8	544	5936888	Youth Asset Program	05D	LMC	\$202.73
2015	8	544	5947192	Youth Asset Program	05D	LMC	\$4,900.88
2015	9	545	5844725	Youth Enrichment Program	05D	LMC	\$1,080.86
2015	9	545	5853978	Youth Enrichment Program	05D	LMC	\$712.06
2015	9	545	5858109	Youth Enrichment Program	05D	LMC	\$4,591.20
2015	9	545	5865527	Youth Enrichment Program	05D	LMC	\$84.30
2015	9	545	5888346	Youth Enrichment Program	05D	LMC	\$2,418.39
2015	9	545	5893141	Youth Enrichment Program	05D	LMC	\$232.54
2015	9	545	5902950	Youth Enrichment Program	05D	LMC	\$441.41
2015	9	545	5913223	Youth Enrichment Program	05D	LMC	\$4,534.22
2015	9	545	5923421	Youth Enrichment Program	05D	LMC	\$4,013.49
2015	9	545	5931135	Youth Enrichment Program	05D	LMC	\$205.20
2015	9	545	5943071	Youth Enrichment Program	05D	LMC	\$5,315.77
2015	9	545	5951340	Youth Enrichment Program	05D	LMC	\$9,681.29
2015	10	546	5844725	Pack the Bus Backpacks	05D	LMC	\$474.71
2015	10	546	5853978	Pack the Bus Backpacks	05D	LMC	\$409.97
2015	10	546	5858109	Pack the Bus Backpacks	05D	LMC	\$4,000.00
					05D	Matrix Code	\$67,808.83
2015	1	538	5865527	Emergency Repair Program	14A	LMH	\$1,602.54
2015	1	538	5893141	Emergency Repair Program	14A	LMH	\$1,614.10
2015	1	538	5913223	Emergency Repair Program	14A	LMH	\$2,227.00
2015	1	538	5919189	Emergency Repair Program	14A	LMH	\$7,150.00
2015	1	538	5923421	Emergency Repair Program	14A	LMH	\$1,533.36
2015	1	538	5936888	Emergency Repair Program	14A	LMH	\$4,900.00
2015	1	538	5947192	Emergency Repair Program	14A	LMH	\$4,975.00
2015	1	538	5951340	Emergency Repair Program	14A	LMH	\$6,905.00
					14A	Matrix Code	\$30,907.00
2015	1	537	5840326	Rehab & ERP Program Delivery	14H	LMH	\$1,521.13
2015	1	537	5848240	Rehab & ERP Program Delivery	14H	LMH	\$1,521.13
2015	1	537	5853978	Rehab & ERP Program Delivery	14H	LMH	\$103.02
2015	1	537	5858109	Rehab & ERP Program Delivery	14H	LMH	\$814.95
2015	1	537	5865527	Rehab & ERP Program Delivery	14H	LMH	\$543.17
2015	1	537	5888346	Rehab & ERP Program Delivery	14H	LMH	\$3,517.41
2015	1	537	5893141	Rehab & ERP Program Delivery	14H	LMH	\$2,532.77
2015	1	537	5898066	Rehab & ERP Program Delivery	14H	LMH	\$1,522.15
2015	1	537	5902950	Rehab & ERP Program Delivery	14H	LMH	\$389.18
2015	1	537	5907254	Rehab & ERP Program Delivery	14H	LMH	\$665.04
2015	1	537	5913223	Rehab & ERP Program Delivery	14H	LMH	\$84.06
2015	1	537	5923421	Rehab & ERP Program Delivery	14H	LMH	\$1,067.04
2015	1	537	5931135	Rehab & ERP Program Delivery	14H	LMH	\$266.76
2015	1	537	5943071	Rehab & ERP Program Delivery	14H	LMH	\$513.00
2015	1	537	5951340	Rehab & ERP Program Delivery	14H	LMH	\$789.50
					14H	Matrix Code	\$15,890.31
2015	2	539	5840326	Concentrated Code Enforcement Officer	15	LMA	\$1,713.46
2015	2	539	5844725	Concentrated Code Enforcement Officer	15	LMA	\$2,629.71
2015	2	539	5848240	Concentrated Code Enforcement Officer	15	LMA	\$1,713.46
2015	2	539	5853978	Concentrated Code Enforcement Officer	15	LMA	\$2,639.63
2015	2	539	5858109	Concentrated Code Enforcement Officer	15	LMA	\$1,713.46
2015	2	539	5865527	Concentrated Code Enforcement Officer	15	LMA	\$7,578.43

2015	2	539	5869500	Concentrated Code Enforcement Officer	1.5	LMA	\$1,712.46
2015	2	539	5873733	Concentrated Code Enforcement Officer	1.5	LMA	\$2,579.95
2015	2	539	5882332	Concentrated Code Enforcement Officer	1.5	LMA	\$3,406.47
2015	2	539	5888346	Concentrated Code Enforcement Officer	1.5	LMA	\$1,872.84
2015	2	539	5893141	Concentrated Code Enforcement Officer	1.5	LMA	\$3,785.18
2015	2	539	5898066	Concentrated Code Enforcement Officer	1.5	LMA	\$1,714.39
2015	2	539	5902950	Concentrated Code Enforcement Officer	1.5	LMA	\$3,618.61
2015	2	539	5907254	Concentrated Code Enforcement Officer	1.5	LMA	\$1,951.81
2015	2	539	5913223	Concentrated Code Enforcement Officer	1.5	LMA	\$5,596.63
2015	2	539	5913281	Concentrated Code Enforcement Officer	1.5	LMA	\$64.01
2015	2	539	5919189	Concentrated Code Enforcement Officer	1.5	LMA	\$3,287.76
2015	2	539	5923421	Concentrated Code Enforcement Officer	1.5	LMA	\$3,819.92
2015	2	539	5927922	Concentrated Code Enforcement Officer	1.5	LMA	\$1,951.81
2015	2	539	5931135	Concentrated Code Enforcement Officer	1.5	LMA	\$3,688.44
2015	2	539	5936888	Concentrated Code Enforcement Officer	1.5	LMA	\$1,951.81
2015	2	539	5943071	Concentrated Code Enforcement Officer	1.5	LMA	\$4,128.72
2015	2	539	5947192	Concentrated Code Enforcement Officer	1.5	LMA	\$1,951.81
2015	2	539	5951340	Concentrated Code Enforcement Officer	1.5	LMA	\$3,845.04
					15	Matrix Code	\$65,915.81
Total							\$582,910.35

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS	IDIS Voucher	Activity Name	Matrix	National	Drawn Amount	
2015	7	543	5865527	2016 Repair Affair (FY15)	05	LMC	\$2,008.25
2015	7	543	5893141	2016 Repair Affair (FY15)	05	LMC	\$69.66
2015	7	543	5902950	2016 Repair Affair (FY15)	05	LMC	\$2,483.17
2015	7	543	5919189	2016 Repair Affair (FY15)	05	LMC	\$2,151.40
2015	7	543	5947192	2016 Repair Affair (FY15)	05	LMC	\$3,840.35
2015	7	543	5951340	2016 Repair Affair (FY15)	05	LMC	\$62.08
				05	Matrix Code	\$10,624.90	
2015	8	544	5841725	Youth Asset Program	05D	LMC	\$483.97
2015	8	544	5848240	Youth Asset Program	05D	LMC	\$2,081.57
2015	8	544	5853978	Youth Asset Program	05D	LMC	\$854.01
2015	8	544	5858109	Youth Asset Program	05D	LMC	\$2,877.44
2015	8	544	5865527	Youth Asset Program	05D	LMC	\$75.68
2015	8	544	5869500	Youth Asset Program	05D	LMC	\$488.81
2015	8	544	5873733	Youth Asset Program	05D	LMC	\$1,582.26
2015	8	544	5878092	Youth Asset Program	05D	LMC	\$1,406.68
2015	8	544	5882332	Youth Asset Program	05D	LMC	\$2,283.23
2015	8	544	5888346	Youth Asset Program	05D	LMC	\$2,385.92
2015	8	544	5893141	Youth Asset Program	05D	LMC	\$433.26
2015	8	544	5898066	Youth Asset Program	05D	LMC	\$2,685.93
2015	8	544	5902950	Youth Asset Program	05D	LMC	\$642.73
2015	8	544	5907254	Youth Asset Program	05D	LMC	\$2,869.93
2015	8	544	5919189	Youth Asset Program	05D	LMC	\$2,235.32
2015	8	544	5923421	Youth Asset Program	05D	LMC	\$102.60
2015	8	544	5927922	Youth Asset Program	05D	LMC	\$765.75
2015	8	544	5931135	Youth Asset Program	05D	LMC	\$205.20
2015	8	544	5936888	Youth Asset Program	05D	LMC	\$202.73
2015	8	544	5947192	Youth Asset Program	05D	LMC	\$4,900.88
2015	9	545	5844725	Youth Enrichment Program	05D	LMC	\$1,080.88
2015	9	545	5853978	Youth Enrichment Program	05D	LMC	\$712.06
2015	9	545	5858109	Youth Enrichment Program	05D	LMC	\$4,561.20
2015	9	545	5865527	Youth Enrichment Program	05D	LMC	\$84.30
2015	9	545	5888346	Youth Enrichment Program	05D	LMC	\$2,418.39
2015	9	545	5893141	Youth Enrichment Program	05D	LMC	\$232.64
2015	9	545	5902950	Youth Enrichment Program	05D	LMC	\$441.41
2015	9	545	5913223	Youth Enrichment Program	05D	LMC	\$4,584.22
2015	9	545	5923421	Youth Enrichment Program	05D	LMC	\$4,013.49

2015	9	545	5931135	Youth Enrichment Program	05D	LMC	\$209.20		
2015	9	545	5943071	Youth Enrichment Program	05D	LMC	\$5,315.77		
2015	9	545	5951340	Youth Enrichment Program	05D	LMC	\$9,581.28		
2015	10	546	5844725	Pack the Bus Backpacks	05D	LMC	\$474.71		
2015	10	546	5853978	Pack the Bus Backpacks	05D	LMC	\$409.97		
2015	10	546	5858109	Pack the Bus Backpacks	05D	LMC	\$4,000.00		
							05D	Matrix Code	\$67,808.63
Total									\$78,433.73

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

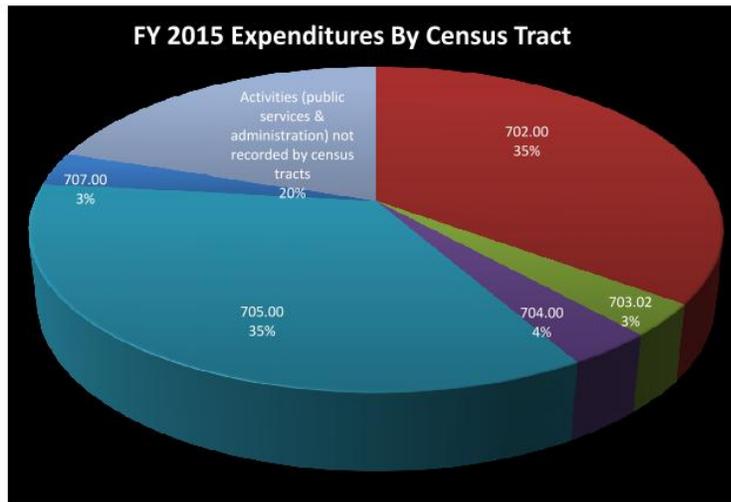
Plan Year	IDIS	IDIS	Voucher	Activity Name	Matrix	National	Drawn Amount		
2015	12	547	5840326	General Administration	21A		\$2,082.48		
2015	12	547	5844725	General Administration	21A		\$2,179.82		
2015	12	547	5848240	General Administration	21A		\$2,579.50		
2015	12	547	5853978	General Administration	21A		\$2,209.77		
2015	12	547	5858109	General Administration	21A		\$3,182.03		
2015	12	547	5865527	General Administration	21A		\$6,472.34		
2015	12	547	5869500	General Administration	21A		\$1,543.55		
2015	12	547	5882332	General Administration	21A		\$2,084.75		
2015	12	547	5888346	General Administration	21A		\$876.52		
2015	12	547	5893141	General Administration	21A		\$2,332.20		
2015	12	547	5898066	General Administration	21A		\$2,314.51		
2015	12	547	5902950	General Administration	21A		\$2,289.88		
2015	12	547	5907254	General Administration	21A		\$2,438.88		
2015	12	547	5913223	General Administration	21A		\$4,141.07		
2015	12	547	5913281	General Administration	21A		\$43.38		
2015	12	547	5919189	General Administration	21A		\$1,465.74		
2015	12	547	5923421	General Administration	21A		\$1,217.36		
2015	12	547	5927922	General Administration	21A		\$2,561.44		
2015	12	547	5931135	General Administration	21A		\$1,664.48		
2015	12	547	5930888	General Administration	21A		\$2,483.76		
2015	12	547	5943071	General Administration	21A		\$2,503.57		
2015	12	547	5947192	General Administration	21A		\$3,328.37		
2015	12	547	5951340	General Administration	21A		\$2,236.09		
							21A	Matrix Code	\$53,136.26
Total									\$53,136.26

FY15 Expenditure Pie Chart

Fiscal Year 2015 Expenditures By Census Tract

702.00	\$223,165.97
703.02	\$20,593.65
704.00	\$21,971.94
705.00	\$223,165.97
707.00	\$20,463.78

Activities (public services & administration) not recorded by census tracts	127,780.34
Total Expenditures	637,141.65



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